

## MTRP Budget Proposal – 2021/22 to 2023/24

<b>Service Area</b>	City Services			
<b>Proposal Title</b>	Creation of pay and display car park at Mill Parade			
<b>Summary Description, Delivery Arrangements and Timescales</b>	<p>At the moment, the council does not charge to park at 30-space car park at Mill Parade, directly opposite the Transporter Bridge visitor centre.</p> <p>It has been recently upgraded with electric vehicle charging facilities for 4 vehicles at this site.</p> <p>Currently the site is being used by residents and commercial businesses, some of which are storing and maintaining vehicles off road free of charge for inordinate periods. Complaints have been received regarding a lack of public parking at the location currently being available. The site is an ideal parking facility for the nearby Transporter Bridge tourist attraction and nearby commercial premises.</p> <p>This proposal is to introduce charging for the facility in line with the other out of city council car parks and adopt tariff charges as used at Maindee car park to enable its use to be for utilisation of residents and visitors to the area.</p> <p>There will be a requirement for an initial invest to save capital allocation to be approved for the equipment and associated signage and legal traffic order amendments.</p> <p>The scheme will include the installation of a CCTV camera to monitor the site. It is also noted that regular enforcement patrols by the council's civil parking enforcement officers will be necessary.</p> <p>It is estimated these works and the formal process will be delivered by March 2021.</p>			
<b>Decision Point (Please tick appropriate box)</b>	Head of Service		Cabinet	✓

<b>Public Consultation Required (Please tick appropriate box)</b>	<b>YES</b>	✓	<b>NO</b>	
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### PART ONE

<b>Net Savings (£000's)</b>	<b>2021/22 (£'000)</b>	<b>2022/23 (£'000)</b>	<b>2023/24 (£'000)</b>
	21		
<b>One-Off Implementation Costs (£000's)</b>			
	<b>2021/22 (£'000)</b>	<b>2022/23 (£'000)</b>	<b>2023/24 (£'000)</b>
Revenue – Redundancy/Pension			
Revenue – Other			
Capital – Building related	15		
Capital – Other			
<b>Implementation Cost - Total</b>	<b>15</b>		

<b>Impact on FTE Count</b>	No impact on FTE count
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<b>Does this proposal require an FEIA and/or WFG Act assessment? (Please tick appropriate box)</b>	<b>YES</b>	✓	<b>NO</b>	
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*For internal use:*

<i>Unique reference number</i>	STR2122/06
<i>Activity Code</i>	STR20